



# **2008 Air Quality Operating and Open Burning Fee Rule**

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**Fiscal Year 2009  
Rule Development**



# Existing Fee Structure FY2008

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- Annual Portable Source / Registration Administrative Fee = \$600;
- Annual Stationary Source Administrative Fee = \$500;
- Stationary Source Operating Fee = \$29.96/ton



# Summary of Proposed Changes to Fee Structure for FY2009

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- Annual stationary source administrative fee of \$600;
- FY2009 operating fee \$31.29/ton;
- Incremental increase in cash balance fund to support program operations for entire FY without negative fund balance



# Administrative Fee Changes FY2009

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- Stationary source administrative fee increase from \$500 to \$600/year
- Will result in increased department revenue ~ \$30,000/year and decreased cost per/ton operating fee for stationary sources
- Consistent with portable source and registration program administrative fees
  - Administration of program is similar



# Operating Fee Changes FY2009

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- Increased operating fee: \$29.96/ton (FY2008) to \$31.29/ton (FY2009)
  - Increased appropriation: \$3,860,228 (FY2008) vs. \$3,966,080 (FY2009)
  - Decreased carryover: ~\$200K (FY2007) vs. ~\$13K (FY2008)
  - Increased Cash Balance: \$100,000 to \$113,000